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# Central Regional Coalition Meeting

7-17/2024

1300 – 1400

PLEASE SIGN IN TO THE MEETING BY PUTTING YOUR NAME AND FACILITY IN THE CHAT BOX

# Agenda

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- **Coalition Updates**
- **Resource Review**
- **Partner updates**

# Coalition Updates | Katrina Hennen

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## Coalition Calendar Meeting Invite Reset

- We will be deleting all Coalition Calendar invites on Thursday, July 25<sup>th</sup>
- We will be resending all Coalition Calendar invites on Monday, July 29<sup>th</sup> via our cwchealthcarecoalition calendar. Please at least mark them as “tentative” (do not decline) on your calendar so they are not removed.



# Coalition Updates | Shawn Stoen

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## National Disaster Medical System (NDMS)

The National Disaster Medical System (NDMS), led by the Department of Health and Human Services (HHS) under Emergency Support Function 8 (ESF-8) - Public Health and Medical Services of the National Response Framework, provides support to Federal agencies in the management and coordination of the Federal medical response to major emergencies and federally declared disasters including:

- Natural Disasters
- Major Transportation Accidents
- Technological Disasters
- Acts of Terrorism including Weapons of Mass Destruction Events

# Coalition Updates | Shawn Stoen

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Minneapolis, MN is one of 62 Federal Coordination Centers (FCC) throughout the U.S. (48 VA and 14 DoD). These FCCs are responsible for receiving patients from disaster areas, providing triage, tracking, medical regulating, and transportation to local NDMS partner hospitals.

Local hospitals voluntarily become NDMS partner hospitals and play a critical role in health and medical services during major disasters. These hospitals agree that upon NDMS activation they will provide any available beds and provide required treatment and administrative processing.

# Coalition Updates | Shawn Stoen



## Minnesota National Disaster Medical System (NDMS) Participating Hospitals (57 total)

Central HCC	Metro HCC	Northeast HCC	Northwest HCC
8 Hospitals	22 Hospitals	7 Hospitals	3 Hospitals

South Central HCC	Southeast HCC	Southwest HCC	West Central HCC
8 Hospitals	7 Hospitals	2 Hospitals	0 Hospitals

\*As of July 12, 2024

# Coalition Updates | Shawn Stoen

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- **Budget Review**
- **Deliverables Review**



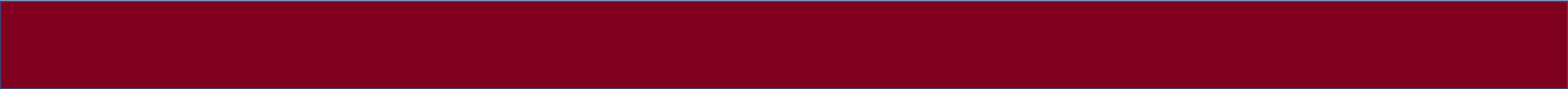


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# BP1 2024-2025 FY24

Shawn Stoen, Program Manager  
Central & West Central MN Healthcare Coalition

July 2024





# Timeline

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- Notice of Funding opportunity received 5/17/2024
  - No work allowed without executed Grant agreement
  - ASPR promised Notice of Award by 7/1/2024
  - St. Cloud Hospital, fiscal agent for our grants, agreed to pay wages and operational expenses for staff just in case the Notice of Award/fully executed grant was not received by July 1, 2024, and would continue coverage for 3 months.
  - MDH received authorization from the Office of Management of Budget agreed to allow the sub recipients to bill activities effective July 1 IF the grants were executed in July. If not executed in July, then will only be allowed to bill for activities as of the date of the fully executed grant contract.
- July 1, 2024 – first day of the new grant period
- Effective 7/12/2024 Notice of Award received from ASPR
- Contracts expected week of 7/15/2024 (hopefully)
  - Will be sent to Legal for signature (hopefully will be fully executed by July 31, 2024)

# Funding issues identified by RHPC's

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- 2021 (previous 5 yr. grant) Base amount of funding formula does not cover full operating expenses of HCC
  - Operating Expenses include meeting venues, travel expenses, office expenses
  - Current Base Amount = ~\$109,500 per HCC (30% of funding plus \$25,000)
  - Base amount of funding formula does not cover 0.1 FTE for Clinical Advisor
- Health care coalitions have evolved since the last formula update and the formula should reflect this (Example: membership is not just hospitals)
- All coalitions are required to do the same amount of work/same grant deliverables, therefore, funding should be more equitable

# Funding formula



2019-2024

Formula Elements	New Formula for FY2025	Current Formula
	Total Amount	
Base	\$150,000	30% of Total Amount (+\$25,000)
	Amount Available After Base	
Geography	15%	5%
Population	55%	25%
Number of Hospitals	20%	25%
Utilization	0%	15%
SVI	10%	0%

- All Regional representatives requested that each coalition be funded to a minimum of \$200,000 in order to maintain operational conditions.

# Award (planning amount)



	<b>BP1 2024-2025 AWARD AMOUNT USING NEW FORMULA</b>	<b>CHANGE FROM BP5 2023-2024</b>
Central Region (MMT funding off the top)	\$ 330,597	\$ (4,156)
Metro Region	\$ 644,981	\$ (135,099)
Northeast (NE) Region	\$ 271,373	\$ (8,686)
Northwest (NW) Region	\$ 248,371	\$ 11,317
South Central (SC) Region	\$ 234,588	\$ 2,599
Southeast (SE) Region	\$ 259,909	\$ (13,101)
Southwest (SW) Region	\$ 253,554	\$ (14,107)
West Central (WC) Region	\$ 208,686	\$ 21,215

Note: The Minnesota Mobile Medical Team is under the Central region – they have their own budget of \$75,000 per year (at this time).

# Workplan/Deliverables

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## **On-Going Year Long Activities**

- HCC to participate in MDH led initiatives/work groups
- HCC to submit data as required from MDH/ASPR
- HCC to conduct one Surge Exercise (MRSE)
- HCC to submit After Action Reports with Improvement Plans
  - 60 days after exercise to MDH for review
  - 90 days after exercise to ASPR for review

# Workplan/Deliverables continued

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## **Quarter 1 (July 1 – Sept 30)**

- Submit budget within 30 days of Grant execution
- Submit final workplan within 30 days of Grant execution
- Work with MDH to finalize statewide Strategic Plan
- Use Risk Identification and Site Criticality (RISC) Toolkit 2.0 and provided template to complete the Readiness Assessment by Sept 30

# Workplan/Deliverables continued

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## **Quarter 2 (Oct 1 – Dec 31)**

- Submit draft Readiness Plan by Nov 13 to MDH (to ASPR by Dec 31)
- Submit draft of HCC Governance Document by Nov 13 (to ASPR by Dec 31)
- Submit final Integrated Preparedness Plan (training plan) to ASPR by Dec 31
- Review/update Regional HVA and submit to ASPR by Dec 31

# Workplan/Deliverables continued

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## **Quarter 3 (Jan 1 – Mar 31)**

- Submit Draft Resource Management Plan to MDH by Mar 31
- Submit updated COOP plan to MDH by Mar 31
- Submit updated Pediatric Medical Surge Plan to MDH by Mar 31



# Workplan/Deliverables continued

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## **Quarter 4 (Apr 1 – June 30)**

- Submit MRSE documentation to MDH by May 30 (to ASPR by June 30)
- Complete Cybersecurity Assessment to ASPR by June 30
- Complete Extended Downtime Health Care Delivery Impact Assessment to ASPR by June 30
- Complete Supply Chain Integrity Assessment to ASPR by June 30
- Submit Resource Management Plan to ASPR by June 30
- Submit updated Pediatric Medical Surge Plan to ASPR by June 30
- Submit updated Information Sharing Plan to ASPR by June 30

# Next steps

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- We will need you to be responsive to asks in order to complete the required assessments. We will try to give you plenty of time to do this however there may be times beyond our control that the ask will need a quick response.



Phew!!!!

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# Resource Review | Katrina Hennen

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**Coalition Website | [Home - Central and West Central Healthcare Preparedness Coalition \(cwchealthcarecoalitions.org\)](http://cwchealthcarecoalitions.org)**

**NW Coalition Website | [HOME | NWHSC \(nwmnemergencypreparedness.com\)](http://nwmnemergencypreparedness.com)**

**MDH Website | [Medical Surge Education and Planning - MN Dept. of Health \(state.mn.us\)](http://state.mn.us)**

**AHEPP/Association of Healthcare Emergency Preparedness Professionals | [Resource Center - Association of Healthcare Emergency Preparedness Professionals \(ahepp.org\)](http://ahepp.org)**



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# Exercises/Trainings | Dave Miller

# INTEGRATED PREPAREDNESS PLAN (IPP)

2024, 2025, & 2026 offerings...



# AUGUST 2024

- FEMA CDP HERT Course
  - Hospital/Healthcare Emergency Response Team
    - August 26<sup>th</sup> – 29<sup>th</sup>, 2024
      - 0800-1000 or 2000-2200 each day
        - Virtual (TEAMS)
- Registration closes August 16<sup>th</sup>, 2024...



# SEPTEMBER 2024

- OSHA HERT Hands-On Workshop
  - September 23<sup>rd</sup> 1300-1900 & September 24<sup>th</sup> 0900-1500
    - 602 3<sup>rd</sup> St. South, Waite Park, MN 56387
      - Topics covered will include
        - Donning
        - Doffing
        - Emergency Treatment Area Set-Up & Function
        - Decontamination Set-Up (3-line & single stall)
        - Decontamination Process (ambulatory & non-ambulatory)
        - Any specific questions from attendees
          - No need to register, show up for an hour or 4...
          - Open to all coalition partners



# OCTOBER 2024

- FEMA CDP HERT Course
  - Hospital/Healthcare Emergency Response Team
    - October 28<sup>th</sup> - 31<sup>st</sup>, 2024
      - 0800-1000 or 2000-2200 each day
        - Virtual (TEAMS)
- Registration closes October 18<sup>th</sup>, 2024...



# OCTOBER 2024 CONT...

- HVA (Hazard Vulnerability Analysis) – A how to...
  - October 30th, 2024
    - 09:00-11:00
      - Virtual TEAMS Meeting
        - More information in the weekly update



# JANUARY 2025

- MNTrac Lunch & Learn
  - January 14<sup>th</sup>, 2025
    - 12:00-13:00
      - Virtual TEAMS Meeting
        - More information in the weekly update



# JANUARY 2025

- FEMA CDP HERT Course
  - Hospital/Healthcare Emergency Response Team
    - January 20<sup>th</sup>-23<sup>rd</sup>, 2025
      - 0800-1000 or 2000-2200 each day
        - Virtual (TEAMS)
- Registration closes January 11<sup>th</sup>, 2025...



# FEBRUARY 2025

- E-Tags, Templates, & MDH Toolkit
  - February 13<sup>th</sup>, 2025
    - 10:00-12:00
      - Virtual TEAMS Meeting
        - More information in the weekly update



# MARCH 2025

- FEMA CDP HERT Course
  - Hospital/Healthcare Emergency Response Team
    - March 24<sup>th</sup>-27<sup>th</sup>, 2025
      - 0800-1000 or 2000-2200 each day
        - Virtual (TEAMS)
- Registration closes March 15<sup>th</sup>, 2025...



# MAY 2025

- TEEEX Medical Management of Chem, Bio, Radiological, Nuclear, and Explosive Events
  - PER-211
    - May 6<sup>th</sup>-7<sup>th</sup>, or 8<sup>th</sup>-9<sup>th</sup>, 2025
    - 16-Hours, 2-Day Course
    - No Cost to Attend
    - Camp Ripley, MN
      - Uncertain if lodging and meals will be covered as the budget is not 100% set...cost per person ~\$100/person for 2-day event & 16-hours of CEUs.
      - Day #1 will start at 0900 and end at 1800
      - Day #2 will start at 0800 and end at 1630
        - This timeline will allow for travel pre and post training.



# Partner Updates

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**Regional Public Health | Katie Triebold**

**Local Public Health | Heidi Culbertson**

**Local Emergency Management | Erin Hughes**

**EMS | Marion Larson**

**Regional Epi | Pam LeMaster**

**Coalition Medical Advisor | Dr Barry**



# Member Updates | All

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